Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Westmoreland County	Period:	2004
Total Approved:	\$38,175.74	
-	, , , , , , , , , , , , , , , , , , ,	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	87.307	
Total 911 calls handled by the PSAP	5,918	
Total wireless 911 calls handled by the PSAP	2,570	
Percentage of wireless to total calls :2.94%	Percentage of wireless to	9-1-1 calls :43.43%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		<u>.</u>
Description	Estimated	Actual
CPE maintenance	\$ 9.258.00	
Mapping maintenance	\$ 2,597.00	
Total Shared Equipment for Formula:	\$ 11.855.00	
Estimated: 2,570 or 10.42% Increased to minimum	X \$ 11,855.00 percentage	= \$ 1,263.74
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 6,912.00	
Total LEC Costs :	\$ 6,912.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 156.000.00	
Total Shared Equipment for Formula:	\$ 156,000.00	
Estimated: 2,570 or 10.42% Increased to minimum p	X \$ 156,000.00 percentage	= \$ 30,000.00 Increased to minimum amour
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
Description	Louinated	, lotadi
Total of adjustments:		